



What You Do Matters.

2016 Annual Report









Dear Friends,

At Children's Bureau, we believe that children deserve to grow up safe, **nurtured** and healthy. We do this through a combination of **innovative** work in areas of child abuse **prevention**, treatment, research and advocacy.

From coaching a new parent, to preparing a child for kindergarten, to supporting a couple during troubled times, to helping kids in foster care find safe homes, to engaging neighbors to feel connected to their **community**, we do it all with a **commitment** to excellence and a passion for making a generational difference in the world. We are successful in our mission because of you.

**What you do matters**, and together, you helped Children's Bureau reach more than 30,000 vulnerable children and parents with the support and resources they needed to **thrive**.

We had an amazing year and you were a big part of it.

On behalf of the families we serve, a heartfelt thank you.

**With gratitude,**

Alex Morales, President & CEO

You think you're just a drop in the ocean, but look at the ripple effect one drop can make.

# Big Things Happened

In 2016, Children's Bureau enjoyed extraordinary success on a national, regional and local level. This happened because you cared enough to invest in our expertise and visionary work.



The United States Department of Health and Human Services selected Magnolia Community Initiative as one of three real-world innovative examples of collaborative efforts to prevent child abuse.



Dads Matter, a father engagement program in Orange County, represents the first national government grant in Children's Bureau history.



Strategies, our child abuse prevention training program, was renewed for another three years by the State of California and has expanded to cover the lower half of the state.



FAF Software, our research-validated data management assessment and evaluation tool launched with Los Angeles County Department of Children and Family Services.





**Network Anaheim, a project inspired by Magnolia Community Initiative, continued to expand with guidance and financial assistance from the Orange County Community Foundation through its Accelerating Change Together (ACT) fund and the Orange County Children and Families Commission.**



**Our presence in Orange County expanded to seven family resource centers of which we are the lead agency at four of these sites.**



**Children's Bureau was a finalist for Organization of the Year at the 2016 Los Angeles Business Journal's Nonprofit & Corporate Citizenship Awards.**







# Strength in Numbers

With 92 percent of families we serve living at or below the poverty level, Children's Bureau strived to help these children and parents through a variety of programs and services. Here's a snapshot of a few accomplishments made possible by your support:



100

adoptions finalized



362

children placed with loving foster homes



600

young children and their parents prepared for kindergarten and future academic success



3,000

parents guided on child development and bonding through our NuParent program



6,000

individuals provided with skills, resources and support through family resources centers



6,883

home visits to 865 at-risk families with young children in Orange County in need of parent education and services



20,000

families strengthened using FAF Software in the United States and Canada.



83,000

hours of mental health therapy and counseling provided to children who were abused and to families in need of professional help

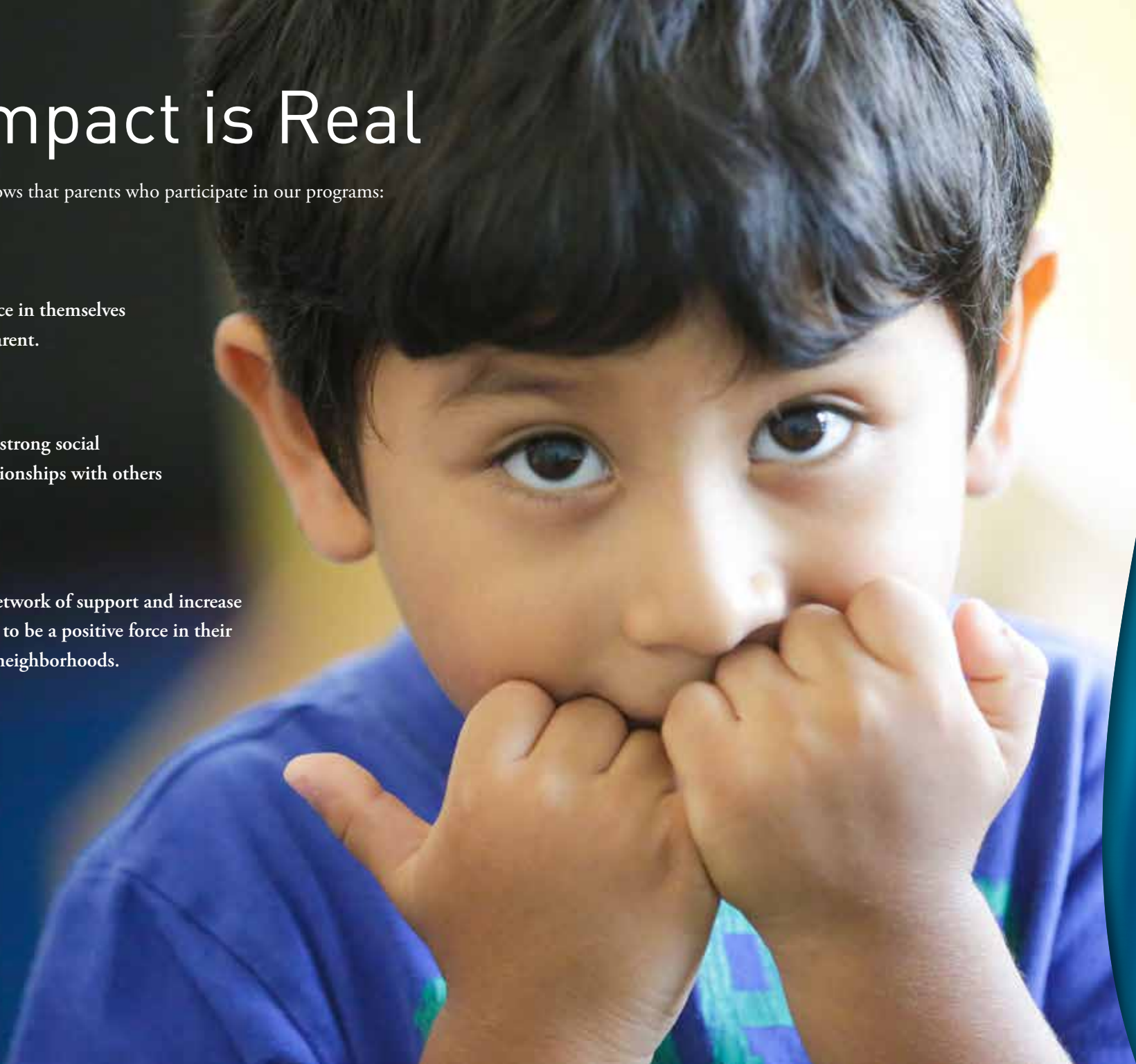
# The Impact is Real

Children's Bureau knows that parents who participate in our programs:

**Gain** confidence in themselves  
and their ability to parent.

**Develop** strong social  
connections and relationships with others  
in their community.

**Build** their network of support and increase  
each other's potential to be a positive force in their  
families and in their neighborhoods.









# Meet Lisbeth

Ten years ago, Lisbeth was looking for classes where her daughter, Jocelynne, could grow academically. She found a flyer about Children's Bureau and decided to visit Oakwood Family Resource Center near her home. They enrolled in the preschool program and loved it. With her son, Anthony, Lisbeth participated in the NuParent program and with daughter, Lissette, she enrolled in the Family Enrichment program. Lisbeth continued her parenting education with Children's Bureau, enrolling in the women's support group, Community in Action group and nutrition classes.

"I have learned so much about myself and how I can be a better parent to my children.

I am more social now and comfortable learning new things," said Lisbeth. Today, Lisbeth is a Parent Facilitator in her community. Children's Bureau has 16 parent-led groups that reach hundreds of families beyond its walls.

"Being a community facilitator gets me out of the usual routine and I love meeting new families. I feel honored to share my knowledge of child development and enjoy helping families find resources. It's nice to see how a family changes once they've been given some help. I also like how the parents really bond and come together if someone is in need," she said.

Lisbeth has been a part of Children's Bureau for 10 years and continues to stay engaged and active in her community. She says that if it weren't for Children's Bureau, she would be lonely and feel isolated.

"Children's Bureau is my second family. My children and I have built friendships that will last a lifetime," Lisbeth said.

Watch more family stories, including a now 12-year-old Jocelynne, at [all4kids.org/video-clips](https://all4kids.org/video-clips).

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Sona Chandwani, M.B.A.  
Chief Financial Officer

Richard Ledwin  
Chief Human Resources Officer

Jacqueline Meek, C.P.A.  
Chief Development Officer

**100% of Children's Bureau's directors  
and trustees made a personal financial  
contribution to the organization.**



# Financial Overview

2015/16

## Revenue

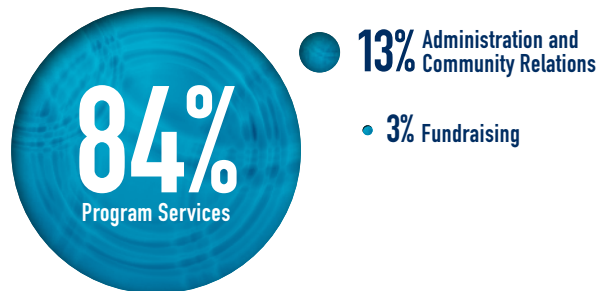
Children's Bureau Foundation and Other	
Private Charitable Support	\$ 4,330,641
Contributions In-Kind*	1,596,065
Government Grants & Contracts	24,779,139
<b>Total Program Support</b>	<b>\$ 30,705,845</b>
Other Revenue	
Rental Income	\$ 287,568
Investment Income	721,871
Other Income	445,580
<b>Total Other Revenue</b>	<b>\$ 1,455,019</b>
<b>Total Revenue</b>	<b>\$32,160,864</b>

\*Donated outdoor awareness campaign and legal services

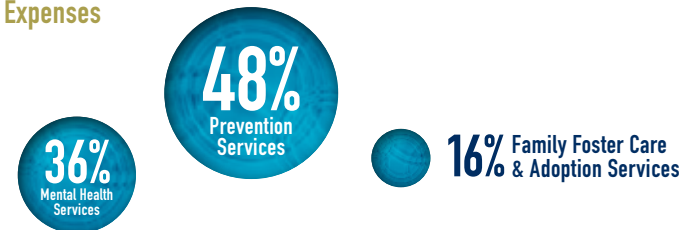
## Expenses

Programs and Services	
Prevention	\$ 12,757,861
Mental Health	9,502,413
Family Foster Care & Adoption	4,238,212
<b>Total Programs and Services Expenses</b>	<b>\$26,498,486</b>
Support Services	
Administration and Community Relations	\$ 4,127,358
Fundraising	915,531
<b>Total Support Services Expenses</b>	<b>\$ 5,042,889</b>
<b>Total Expenses</b>	<b>\$31,541,375</b>
Change in Net Assets	\$ 619,489

## Agency Expenses\*



## Program Expenses





# Our Investors — Thank You!

Children's Bureau is humbled by the generosity of the many individuals, corporations and foundations that keep our mission moving forward.

This Honor Roll reflects gifts of \$1,000 or more during the 2015/2016 fiscal year. For a current list of donors, please visit our website at [all4kids.org](http://all4kids.org).

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“It is a goal of Junior League LA to partner with organizations within the community who are doing exemplary service to give them additional support and programming. Our partnership with Children’s Bureau began in 2008 with a program focused on family literacy called Building Literacy One Family at a Time. The program continues to grow and represents a successful long-term partnership that is considered a crowning achievement.”

– Julia Black, Project Co-Chair  
Junior League of Los Angeles



Gina Brouman-Sacks and Randy Stevenson; Steve Moore, Ron Brown and Randy Bort; Connie and Doug Hayes; Shelli Herman and Stuart Gleichman





Bonnie Leaver and Mary Davis; Kevin Prewett; Gregg and Ellen Goldfarb; Carrie Tilton, Jim Marasco, Gene Bougdanos, Mike Mackiewicz

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# You Gathered to Raise Awareness & Funds



Left to right: **The Angelic Auxiliary Carnival at the Pier** – Jackie Hassett, Allison Massey, Karen Sun, Nicolette McDougall, Elanor Capuano; **The League for Children** – Margie Baum and Kathleen McRoskey; **Vice Chairmen's Golf Event** – Michael Fourticq, Jr. and Michael Keller; **President's Invitational Golf Tournament** – Tom Casarella, Casey Winters, O. Jacob Bobek; **Children's Bureau Clambake Committee**; **Celebrity Chefs & Wine Tasting** – Tim Ortman and Julia Stewart; **Team all4kids** – Michael Reynolds and Lily Li; **Young Professionals Los Angeles** – Eugene Bang; **Young Professionals Orange County** – Jaclyn Stahl



# Let's Keep Going

Are you interested in being a part of Children's Bureau's future? You can ensure the agency continues to grow with a legacy gift. To learn more, visit [all4kids.org/donate](http://all4kids.org/donate).



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Martha and Alex Morales  
Dr. James and Judy Nelson, *in honor of Jason*  
Royal Radtke  
Joan and Keith Renken  
Carmine Salvucci  
Sandy Sladen  
George A. Studer  
Ana Lourdes and Salvador Villar  
Alice and Don Willfong\*  
Three Anonymous Members

\*deceased



“Children's Bureau is an exemplary organization worthy of investing in today and for future generations. I am proud to be a part of Children's Bureau's legacy and trust that great advancements in the child welfare arena will continue to be made for the benefit of at-risk children and parents.”

– Keith Renken, Children's Bureau Kirby Society Member

Children's Bureau is...

impactful **community**  
**innovative** life-changing  
**visionary** family **hope**  
transformative life-saver  
**oasis** **resourceful** **caring**  
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Watch the video at [all4kids.org/video-clips](http://all4kids.org/video-clips).

# Our Mission

Children's Bureau is committed to providing vulnerable children – especially in the early years – the foundation necessary to become caring and productive adults.





We Need You! Learn more and donate at [all4kids.org](http://all4kids.org).



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Community Sites in Los Angeles and Orange Counties